



**U.S. Department of Defense**  
Office of Local Defense  
Community Cooperation

# Installation Innovation Forum

*Office of Local Defense Community Cooperation Town Hall*  
November 7, 2023

**Patrick J. O'Brien**  
*Director*



**U.S. Department of Defense**  
Office of Local Defense  
Community Cooperation

# “One Community”

**Local Installation(s) + Local Jurisdiction(s)**  
**+State(s)**





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# “One Livable Community”

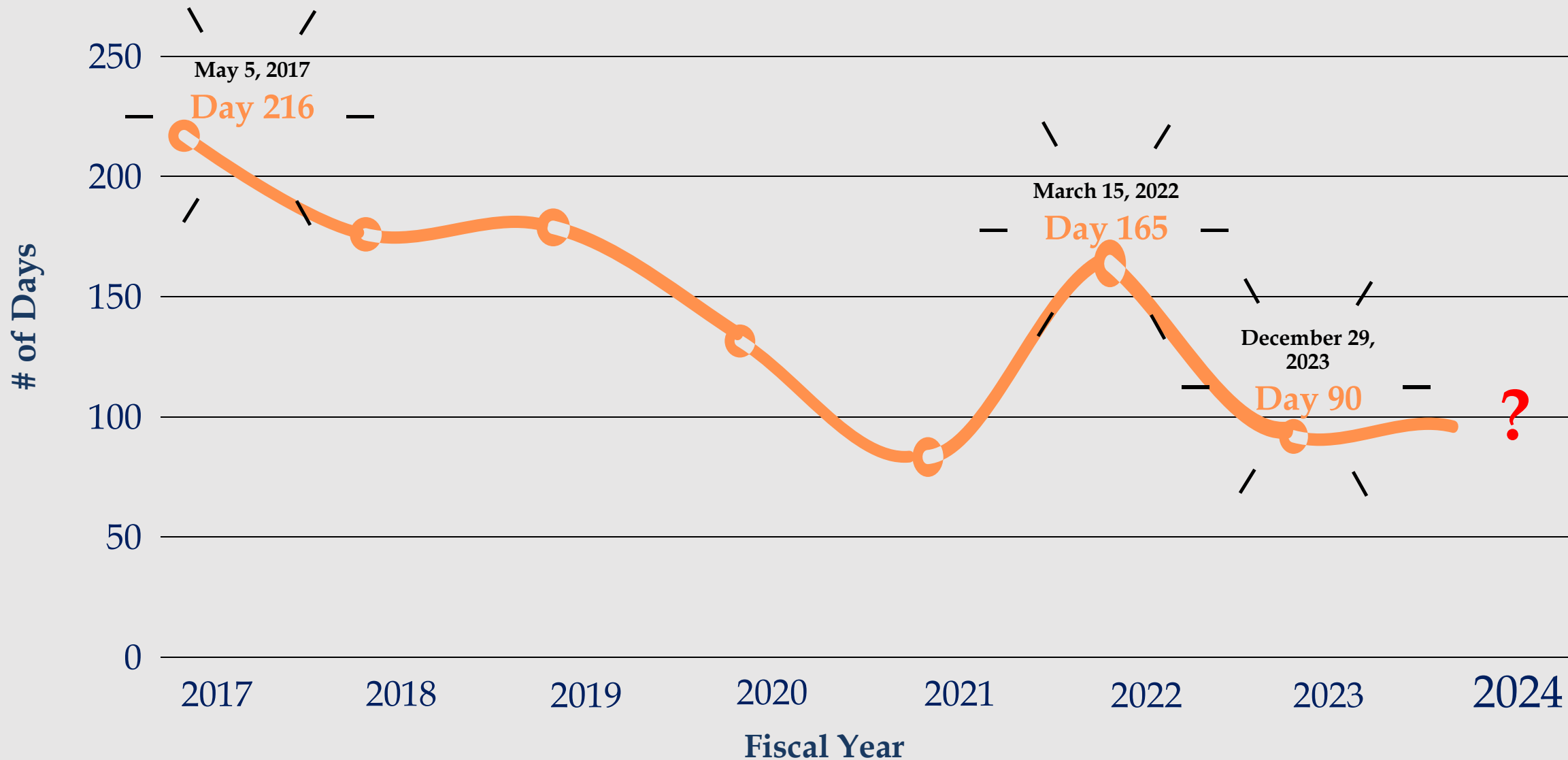
Local Installation(s) + Local Jurisdiction(s)  
+State(s)



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# APPROPRIATIONS ACT BECOMES LAW

(DAYS AFTER START OF FISCAL YEAR)





# FY24 Congressional Activity

## FY24 President's Budget Request

## Appropriations

## Authorization

**Total Request**  
**\$118.2M**

.....

### Breakdown

**\$43.9M**  
Core Programs  
of Assistance

\$50M

DCIP

\$24.3M

Operations

### HAC Mark

- + \$40M for DCIP  
= \$90M total

### SAC Mark

- + 50M for DCIP  
= \$100M total
- Allows for the installation of air conditioning under Noise Mitigation Program

### House

- Make DCIP permanent
- Adds insular areas to DCIP match wavier
- Requires study on childcare development centers and DCIP
- Reduces authorized funding by \$10M

### Senate

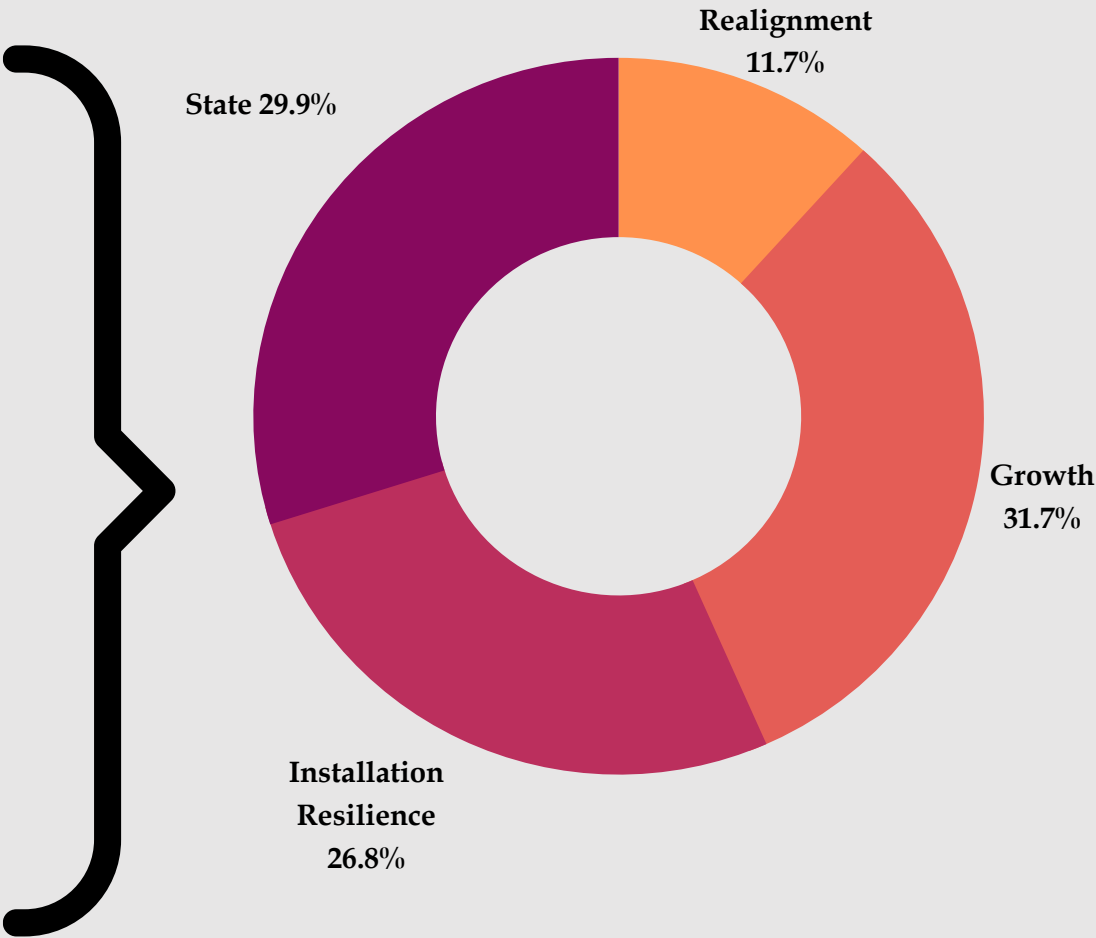
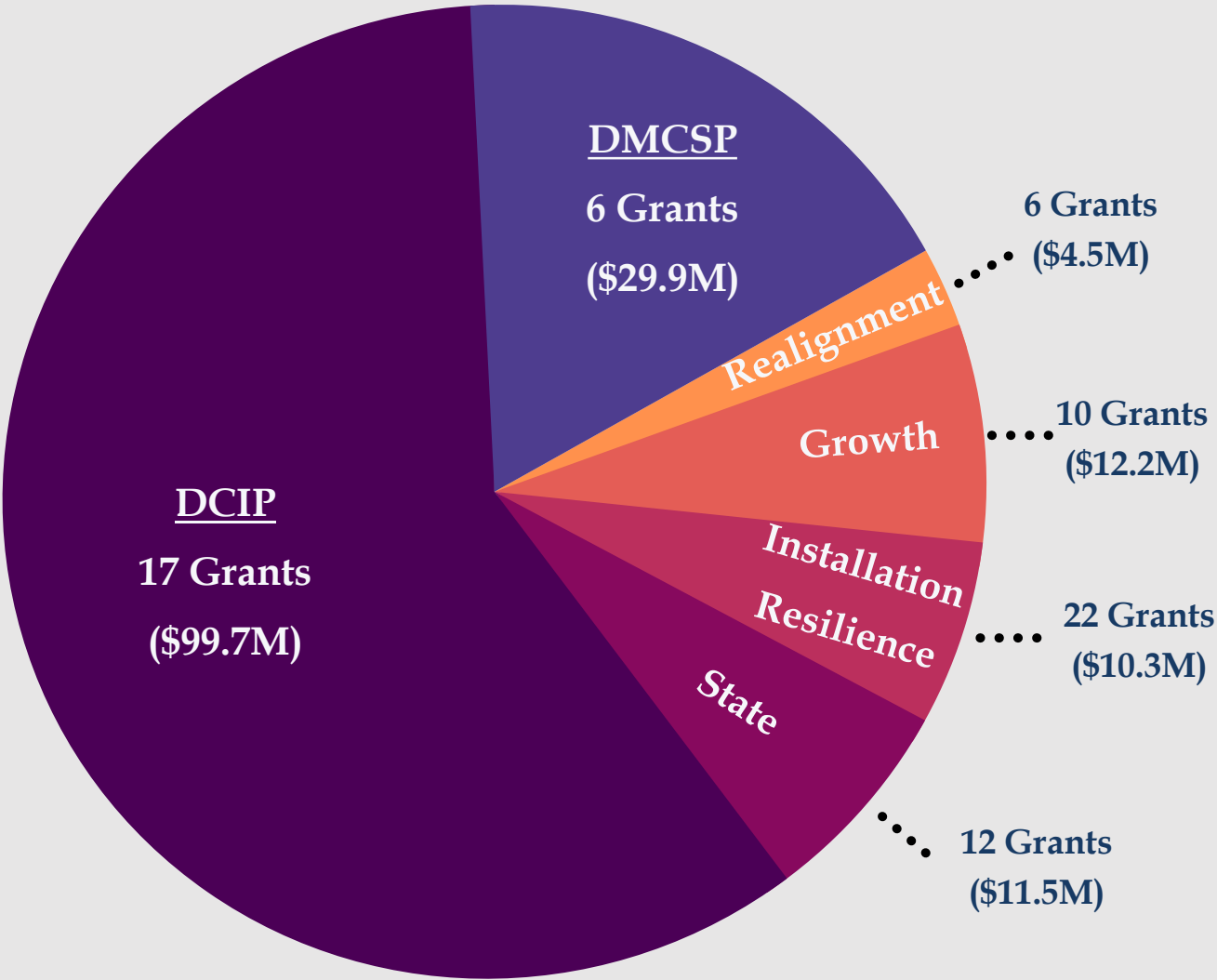
- Coast Guard facilities eligible for DCIP
- Technical assistance to communities potentially affected by releases at current and former DOD sites
- Assistance to Local Educational Agencies that benefit dependents with enrollment changes due to base closures, force structure changes, or force relocations – B-21



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# FY23 EXECUTION – 73 Grants (\$168.1M)

(Does not include x-year funding for Public Schools on Military Installations (PSMI))

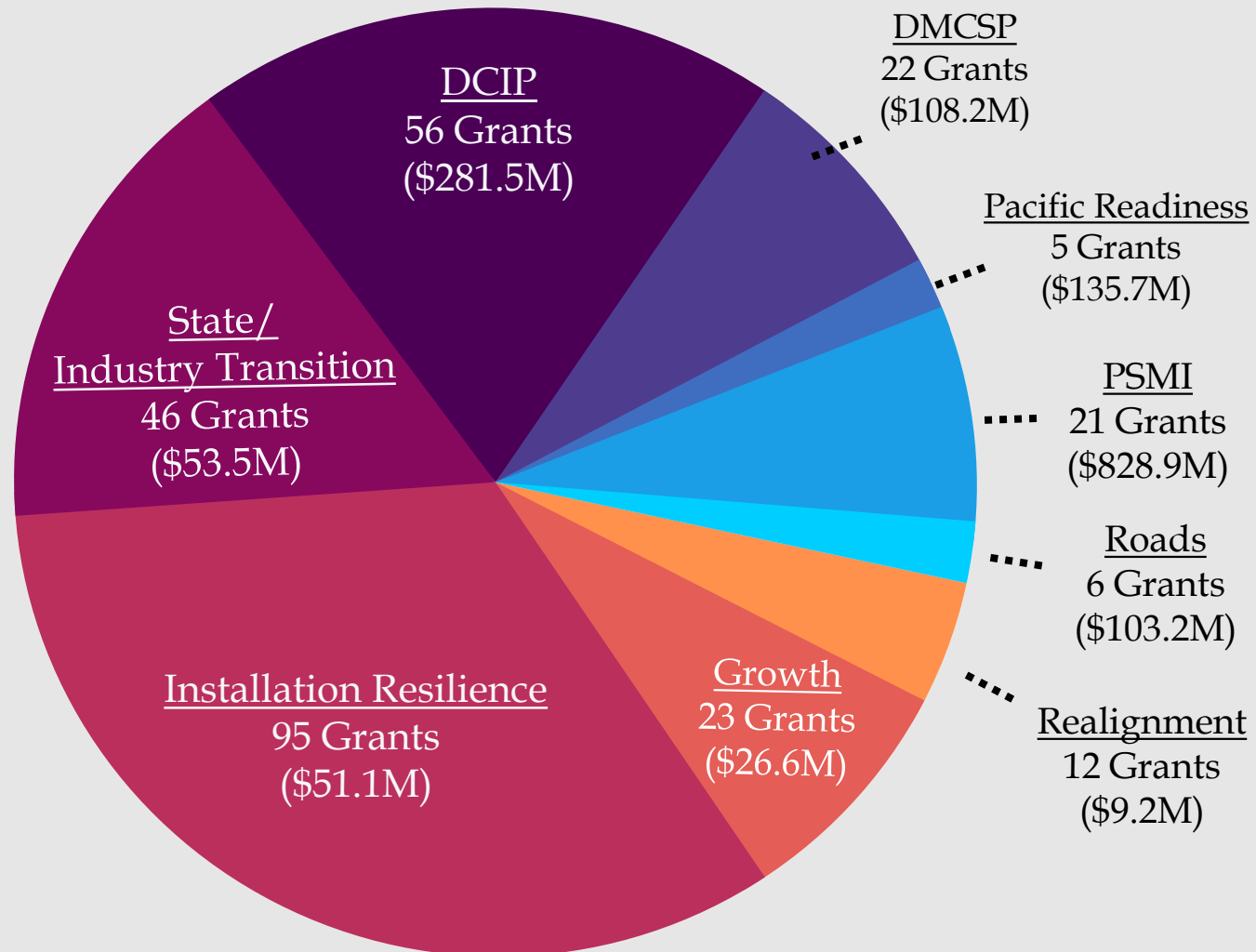




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# Active Grants

\$1.6B (286 grants))







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# Grants Support by Military Branch



51

Grants

**\$345.1M**

Federal Funding

**\$185.4M**

Non-Federal Share

48

Grants

**\$263M**

Federal Funding

**\$111.9M**

Non-Federal Share



59

Grants

**\$229.8M**

Federal Funding

**\$113.9M**

Non-Federal Share

16

Grants

**\$234.9M**

Federal Funding

**\$42.1M**

Non-Federal Share



3

Grants

**\$13.4M**

Federal Funding

**\$855K**

Non-Federal Share





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# Defense Community Infrastructure Pilot Program

- 65 projects - \$300M in federal funding leveraging over \$251M in other funding for over \$550M in total infrastructure enhancements
- Work Proposals Now!
  - Write to the FY23 Notice of Funding
  - Write to military value
  - Prevailing wage rate and the installation of utilities that are energy efficient
  - Defense Critical Infrastructure
  - Build America, Buy America Act
- Importance of military endorsement letter
- Understand NEPA and what to do
- Ensure non-OLDCC federal funding is obligated

## Contact Information

Sign up for Updates

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# Installation Resilience

- Partner with your installation to plan, enhance infrastructure, and implement measures that contribute to maintaining or improving military installation resilience primarily due to climate threats
- 22 existing projects + 30 nominees = \$?
- Look beyond the obvious – “you don’t know what you don’t know”
- Metrics – think about who is being affected and dependencies (entire community population)
- Table top exercise – gauge hard + soft infrastructure needs with stakeholders
  - ✓ Understand public infrastructure and services – defense critical infrastructure (energy, water, cyber, hardening, etc.)
  - ✓ Include transportation, housing, education, and health care

## Contact Information

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# Defense Manufacturing Community Support Program

- Hiatus in Fiscal Year 2024
- \$110M in federal funding leveraging \$44M in matching funds and \$289M in additional funding across 23 Defense Manufacturing Communities with support from over 478 partners
  - Over 3,632 companies assisted
    - 433 companies increased cybersecurity maturity levels
    - 52 new defense technologies/products developed
    - 109 existing defense technologies/products improved
    - 22405 defense manufacturing jobs created
    - 11,345 defense manufacturing jobs saved

## Contact Information

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# Modernization

- Seeking new authority to fund state and local modernization efforts that support the defense industrial base and/or our installations
- Targets of opportunity: shipyards, depots, legacy processes and facilities
- If industry and/or installation can recruit their military and civilian personnel/workforce needs – can states and communities help to retain them????
  - Workforce, hard and soft infrastructure (schools, housing, roads, health care), transportation

## Contact Information

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# Public Schools on Military Installations

- No invites for schools in Fiscal Year 2024
- Actively working proposals from schools through #71 from the Secretary's priority list
- To date, program has received \$3.25B in funding from Congress
  - \$1.3B obligated across 34 schools
  - \$1.87B available allocated for 32 school proposals
  - Encouraging Net-Zero designs



Murray Middle School – Before & After  
Naval Air Weapons Station China Lake, CA

## Contact Information

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# Community Noise Mitigation

- Public comments through mid-October - 45 comments received
- \$75 million program to reduce the impact of fixed wing military aviation noise on “covered” facilities near certain military installations
  - \$56.25 million - active military installations
  - \$18.75 million - reserve component installations
    - \$5 million - communities near military installations that have transitioned to a new type of aircraft after January 1, 2019
- Awaiting FY24 appropriations
  - Language on air conditioning
  - May split guard and reserve installations into a separate competition

## Contact Information

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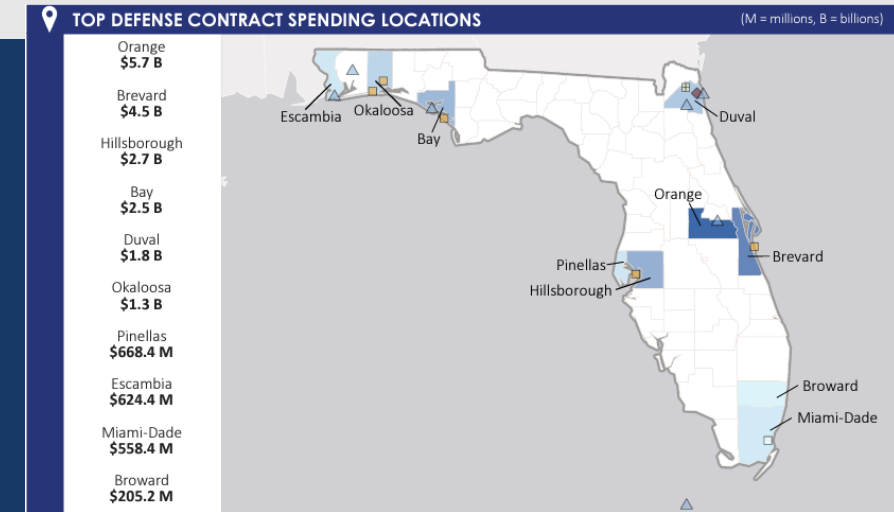
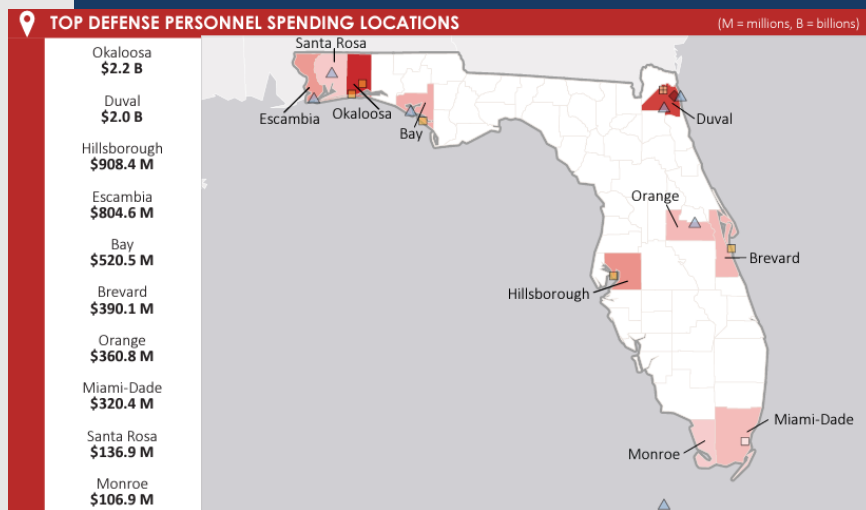




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# Fiscal Year 2022 Defense Spending by State Report

- Opportunity to understand the DoD footprint
- FY22: \$558.7B spent across the country, accounting for 2.2% of our gross domestic product
- \$9.7B spent in grants & \$390.5B in contracts



- Contracts do not necessarily reflect place of performance
- Data presented as reported in USASpending.gov
- Important for state and local organizations to dig into the details on Defense supply chain and personnel information

## Contact Information

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FY22 Report





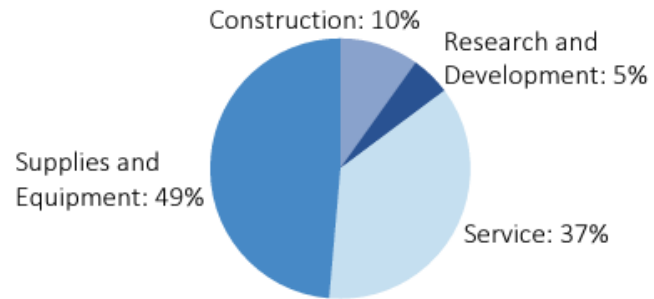
# Fiscal Year 2022 Defense Spending by State Report

## FLORIDA

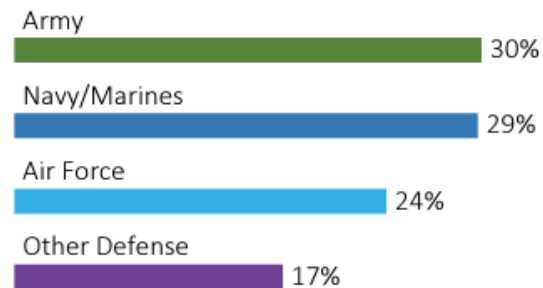
#4	#20	5.4%	\$1,359	#5	#12	#5	#4
\$30.2 B SPENT IN STATE	2.2% OF STATE GDP	OF TOTAL U.S. DEFENSE SPENDING	PER RESIDENT	\$21.5 B CONTRACT SPENDING	\$245.6 M GRANT SPENDING	132,265 NUMBER OF PERSONNEL	\$8.5 B PERSONNEL SPENDING

### DEFENSE CONTRACTS

#### By Type



#### By Service



#### Top Defense Contractors

(M = millions, B = billions)

Lockheed Martin	\$4.1 B
Abbott Laboratories	\$1.9 B
Northrop Grumman	\$1.6 B
Hensel Phelps Construction	\$742.6 M
BL Harbert Holdings, LLC	\$604.8 M
Crowley	\$544.5 M
Leonardo SpA	\$503.5 M
General Dynamics	\$426.5 M
L3Harris Technologies	\$415.9 M
Webuild	\$360.6 M

#### Contract Awards Performed

(By Fiscal Year, billions)



FY22 Report







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# Questions