



U.S. Department of Defense
Office of Local Defense
Community Cooperation

Defense Community Infrastructure Program

Office of Local Defense Community Cooperation

Fiscal Year 2024 DCIP Pre-Proposal Webinar #1
January 25, 2024



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Agenda

- Introduction
- Administrative Remarks
- Program Overview & Eligibility
- Key Changes for FY24 DCIP
- Scoring Criteria
- FY23 Program Results
- FY24 Notional Timeline
- Question Review



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Defense Community Infrastructure Program

- Notice of Funding Opportunity for FY24 DCIP has NOT been published to date
- Competitive program designed to address deficiencies in community infrastructure supportive of a local military installation
- Proposals may enhance **military value, the training of cadets at a covered educational institution, installation resilience, and/or family quality of life** at a military installation
- \$250 thousand minimum up to \$20 million max with 30% match for non-rural project locations
- Construction must begin within 1 year of award

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Defense Community Infrastructure Program

Eligible projects are any **construction-ready** complete and usable transportation, school, hospital, police, fire, emergency response, or other community support facility; and, water, wastewater, telecommunications, electric, gas, or other utility project that:

- Are located either off a military installation OR on property under the jurisdiction of a Military Department that is subject to a real estate agreement (including a lease or easement);
- Are owned by a state or local government, or a not-for-profit, member-owned utility service;
- Are supported by the installation commander representing the installation benefitting from the proposed project; and,
- Are where ground-disturbing work **has not yet commenced**.



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Where to Start?



Installation
Equities

Community
Priorities



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DCIP Enhancements



Military Value



Training of Cadets at Covered Educational Institutions



Installation Resilience



Military Family Quality of Life



FY24 Program Changes

Notice of Funding Opportunity for FY24 DCIP Has NOT Been Published to Date

- Per 10 U.S.C. § 2391(d)(1), the term “pilot” will be struck from the program title.
- **Defense Critical Infrastructure** Inclusion in Selection Criteria (Military Value Only)
 - Proposers are specifically encouraged to highlight how/whether the proposed project is deemed defense critical infrastructure, or non-Department of Defense networked infrastructure assets and facilities **essential to project, support, and sustain military forces and operations.**
 - Proposals supporting defense critical infrastructure should clearly indicate such in the enhancement and installation need narrative. The proposal should capture a holistic assessment demonstrating essential, mutual benefit and include installation command support.
 - The Installation Commander’s **letter of support must affirm** a proposed project is Defense Critical Infrastructure.
- Proposers are encouraged to address the extent to which the project incorporates energy efficiency and/or carbon reduction measures.



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Critical Infrastructure & Defense Critical Infrastructure

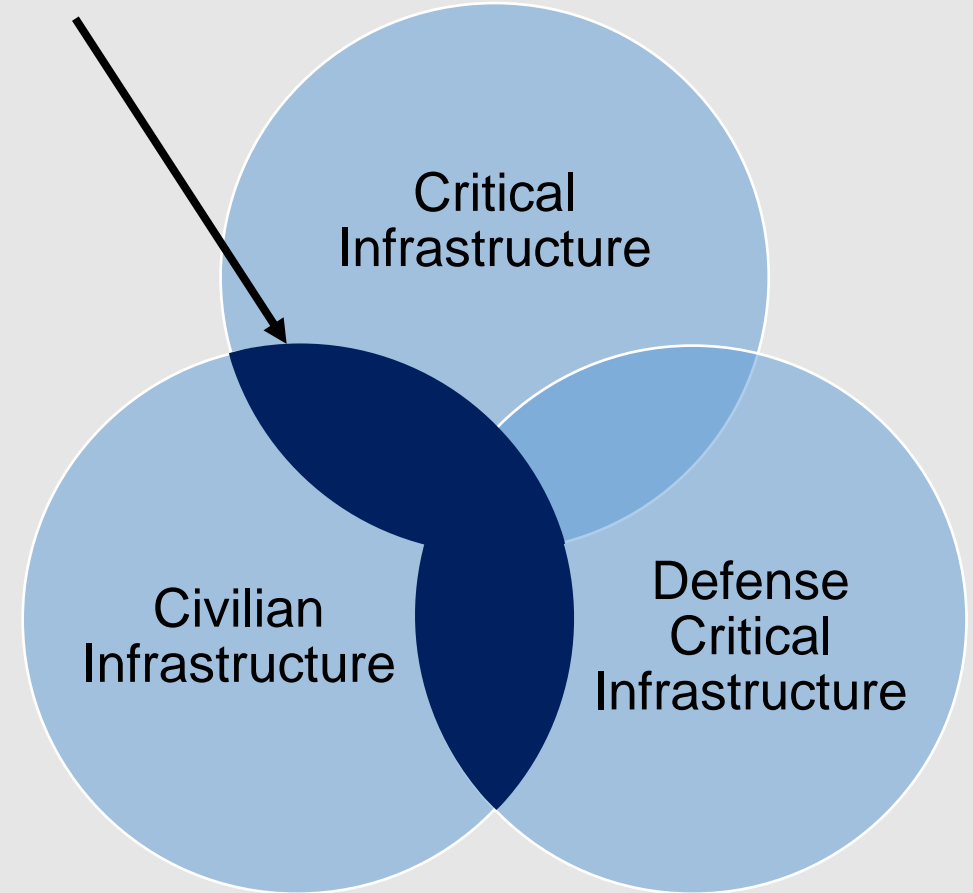
OLDCC Infrastructure Focus

Defense Critical Infrastructure

- Department of Defense and non-Department of Defense networked assets and facilities essential to project, support, and sustain military forces and operations worldwide

CISA Critical Infrastructure

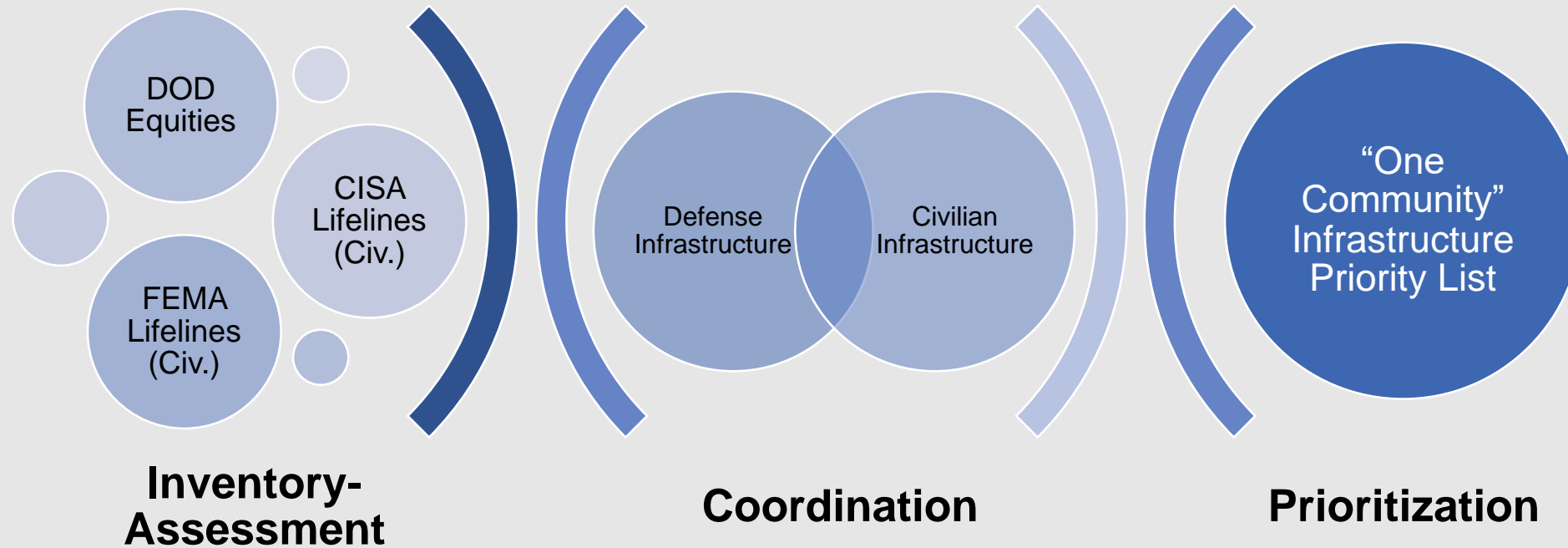
- There are 16 critical infrastructure sectors whose assets, systems, and networks, whether physical or virtual, are considered so vital to the United States that their incapacitation or destruction would have a debilitating effect on security, national economic security, national public health or safety, or any combination thereof





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Community-DOD Infrastructure Prioritization is Critical





Elements of Project Identification

Relationships

Ongoing dialogue
between community
and installation
leaders

Regional
engagement on
local issues

Assessments

Compatibility Studies

Installation
Resiliency Reviews

Military Department
Resiliency
Assessments

Planning

Recommendations
from assessments
and studies

Action plans to carry
out
recommendations

Design for
construction projects

Prioritization

Local resource
allocation
(e.g., labor, services)

Budgeting (e.g.,
capital improvement)

Critical Infrastructure
(e.g., DCIP proposal)



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Tentative Scoring Criteria

Enhancement

- 45 points max. + 5 points for Defense Critical Infrastructure (Military Value Only).
- All proposals are first assessed against four military value criteria in section 3002 of the 2002 Military Construction Authorization Act, resulting in a Military Value score.
- If not Military Value, proposals are scored as contributing to the training of cadets at a covered educational institution, enhancing installation resilience, or enhancing military family quality of life.

Installation Need

- 20 points max.
- Installation commander support letter providing context for the enhancement need and affirm the presence of Defense Critical Infrastructure (for validation by the Military Departments).

Construction-Readiness

- 30 points max.
- Measures of construction-readiness:
 1. Final design and planning;
 2. Development of bid solicitation documentation;
 3. Federal and state/local environmental planning;
 4. Site control;
 5. Confirmation that non-Federal project funding is firmly committed and immediately available for expending; and,
 6. Budget sufficiency.



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FY23 Program Results

The DCIP program awarded a total of 17 grants totaling approximately \$100 million.

These awards derive from Fiscal Year 2023 appropriated funding and leverage an additional \$39.2 million in non-Federal and other Federal funding for a total investment of \$138.9 million.

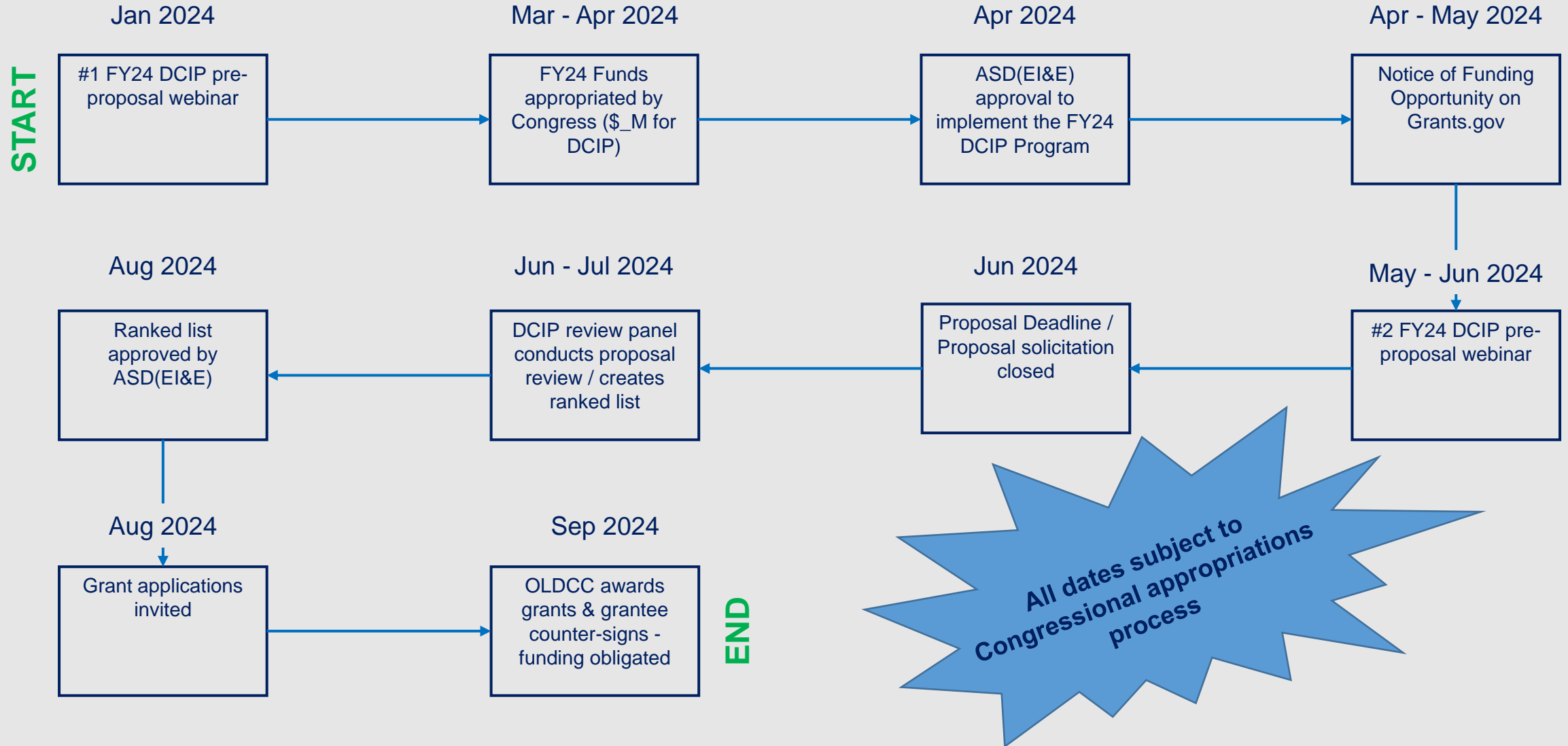
ALL 17 grants qualified for **Military Value** as the Program Enhancement.



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FY24 Program Timeline

(Notional)





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Suggestions

Sign up for Updates



1. Start discussing projects with your local installation commander **NOW** and start drafting [a] proposal(s); ensure discussion about **critical infrastructure**
2. Sign up DCIP updates on OLDCC.gov (see QR code)
3. Watch for the FY24 Notice of Funding Opportunity (NOFO) and follow its instructions **VERY CAREFULLY**
4. **WRITE TO MILITARY VALUE**
5. Use the **online templates** OLDCC provides for the proposal cover page and the project NEPA detail



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Questions?