



U.S. Department of Defense
Office of Local Defense
Community Cooperation

ADC Installation Innovation Forum

Office of Local Defense Community Cooperation Town Hall

Presented By:
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Deputy Director of Programs



FY 22 Congressional Scorecard

- **FY 2022 President's Budget Request: ~~\$8.86M~~**

- Includes \$50M for DCIP

\$39.686M

- **House Appropriations**

- Add \$25M for Defense Community Infrastructure Program
- Add \$25M for Defense Manufacturing Communities Support Program
- Add \$3M for Personnel
- Add \$300M for Public Schools on Military Installations – Davis-Bacon Wages
- Add \$75M for Noise Mitigation Community Partnership (3-yr); rescinds \$50M FY 2021 funds (2-yr) – Helicopter and Tiltrotor Noise Mitigation Study

- Operations & Maintenance: \$15M
- Core Programs of Assistance: **\$25M**

- **Senate Appropriations**

- Add \$20M restoration for OLDCC Defense Wide Review reductions
- Add \$40M for Defense Community Infrastructure Program
- Add \$30M for Defense Manufacturing Communities Support Program
- Rescinds \$45M (\$5M remaining) for Noise Mitigation Community Partnership (avail. until Sep. 30, 2023)

- **Authorization Bills**

- Clarification OLDCC is a field activity, not an OSD component (HASC)

- **Summary:**

- Two bills – HAC is passed; SAC is pending
- House bill does not restore Defense Wide Review reductions
- Anticipation whether conference will restore the Defense Wide Review reductions

**Capability
slashed nearly
50%**



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Defense Spending by State Report: Fiscal Year 2020

DEFENSE SPENDING BY STATE

FISCAL YEAR 2020



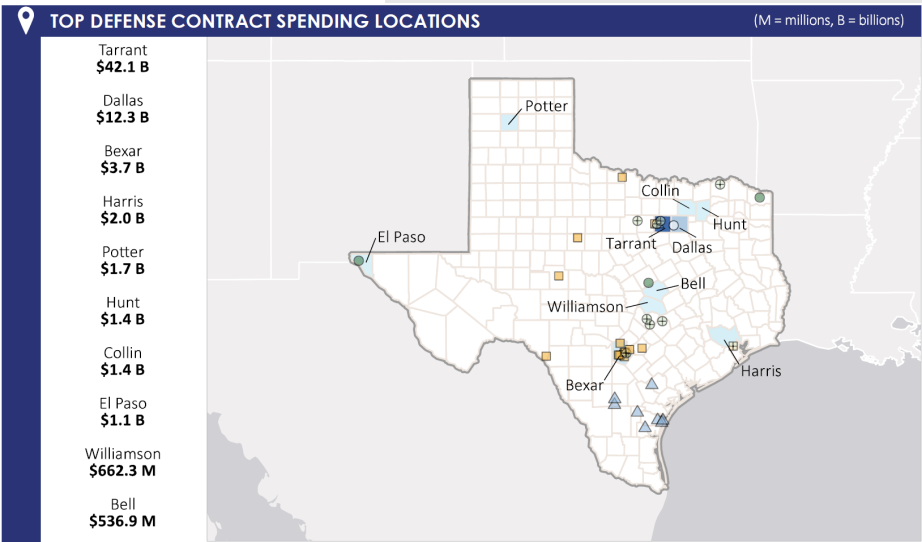
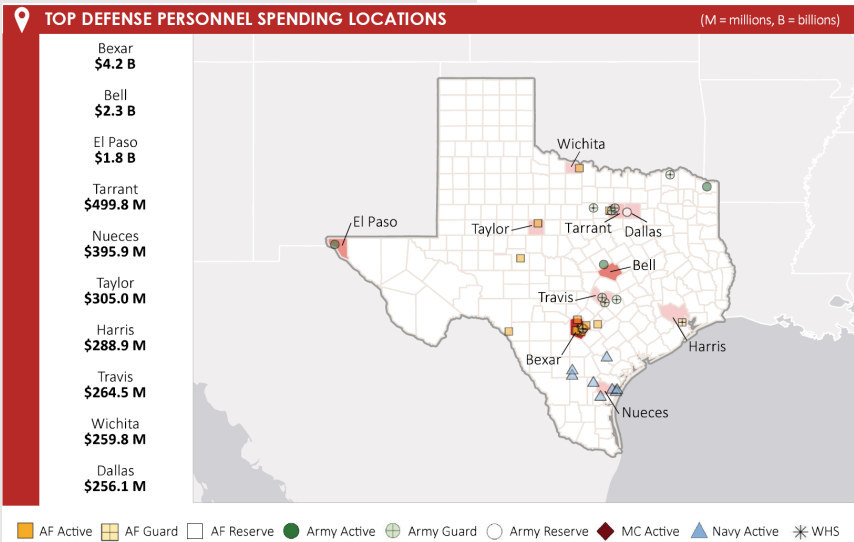
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Example: Defense Spending in San Antonio/ Bexar County

Top Defense Personnel Locations

County	Active Duty	Civilian	National Guard	Reserve	Total
Bexar	31,954	22,994	2,907	9,476	67,331
Bell	33,676	5,355	753	843	40,627
El Paso	26,393	3,966	1,093	1,859	33,311
Tarrant	1,184	2,790	1,597	6,451	12,022
Harris	704	731	3,221	4,050	8,706
Dallas	514	902	1,854	3,903	7,173
Wichita	5,261	1,122	104	135	6,622
Nueces	1,330	3,862	182	543	5,917
Taylor	4,502	500	208	362	5,572
Travis	370	973	2,840	1,286	5,469





Example: USASpending.gov Advanced Search

usaspending.gov/search/?hash=b97052700b42ddf4271ecaf4b84f6abb

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Keyword

Time Period

Fiscal Year | Date Range

☐ All Fiscal Years

☐ FY 2022 ☐ FY 2014

☐ FY 2021 ☐ FY 2013

☒ FY 2020 ☐ FY 2012

☐ FY 2019 ☐ FY 2011

☐ FY 2018 ☐ FY 2010

3 Active Filters:

TIME PERIOD: FY 2020

PLACE OF PERFORMANCE: COUNTY | Bexar County, TX

FUNDING AGENCY: Department of Defense (DOD)

TABLE **TIME** **MAP** **CATEGORIES**

Prime Awards ☒ Sub-Awards

Spending by: Recipient ^

View a list of the top Recipients from Parent Recipient or Recipient, and h information.

VALERO MARKETING AND SUPPLY

TESORO REFINING & MARKETING

J & J MAINTENANCE, INC. (055124077)

STANDARD AERO (SAN ANTONIO) INC

Awarding Agency

Recipient

CFDA Program

Industry Code

Parent Recipient (Parent DUNS) **Recipient (DUNS)**

Coming Soon

Glossary



OLDCC Economic Diversification

- **Community Economic Adjustment Assistance and Economic Diversification**
 - Assistance for States and communities to understand defense dependencies through these defense expenditures and what can be done to make them more resilient for future defense needs
 - We will work with interested communities to determine if one of the following two scenarios applies:
 - 1) Direct military and civilian employment totals at least one and a half times the national level of Defense employment as a percent of the total U.S. labor force (1.95%), or
 - 2) Defense-related expenditures comprise at least one and a half times the Defense percent of gross domestic product (4.8%)
 - A Federal Funding Opportunity (FFO) providing more information about this program activity will be released into the next calendar year



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Defense Community Infrastructure Pilot Program

- **\$60M in FY 2021 - Prioritized enhancements: military value, resilience, and military family quality of life**
 - 90 total proposals received (20 duplicate or ruled non-responsive)
 - 70 complete proposals scored (\$380M DCIP/\$800M Match)
 - 13 proposals selected/awarded (\$60M DCIP/\$68M Match)
- **What worked well**
 - FY 2020 lessons learned and processing enhancements
 - ✓ Webinars, highlight at ADC events, and conducted debriefs to non-selects
 - ✓ Screening, proposal review, and application team approach
 - Generally higher quality proposals resulting in tighter scoring
 - ✓ Provided communities nearly 60 days to prepare proposal
 - The Commander's letter continues to showcase the community cooperation and the need for the enhancement



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Defense Community Infrastructure Pilot Program

- **What worked less well**

- Confusion on military value of the installation vs the value of the enhancement
- Proposals with eligibility/quality/compliance concerns
 - ✓ Other Federal program participation – commitment of funds – shopping \$\$
 - ✓ Location of the enhancement (on/off the installation) – site control
 - ✓ Validity of 3rd party cost estimate
 - ✓ Ability to commence work within 12 months (shovel-ready)
 - ✓ Work which has already commenced (NEPA, Buy American Act issues)
 - ✓ Availability and source of match
 - ✓ Adequacy of back up documentation
- Some high-value enhancements were found ineligible for being on installation leased property

- **Expectations for FY 2022**

- Revisit military value
- Shovel-ready status - DCIP needs to be the last funding needed for a project
- \$50M in FY 2022 President's Budget request; awaiting final Congressional appropriation



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Defense Manufacturing Communities Support Program

- **\$25M in FY 2021: 21 total proposals received (3 ruled non-responsive)**
 - 18 complete proposals scored (\$83.2M DMCSP/\$35.4M Match)
 - 5 proposals selected/awarded (\$25M DMCSP/\$11.7M Match)
- **What worked well**
 - Quality of submissions improved – previous applicants improved the most
 - Tough competition - Very likely would have awarded additional grants if funding had been available, the applications were that good
- **What worked less well**
 - Applicant failure to understand 2 CFR Part 200
 - ✓ Use of federal funds for non-federal match, incorrect determination of contract vs. sub-award
 - Service areas often were too large compared to management capacity of applicant
 - Lack of attention to detail
 - ✓ Local match computation, lack of consistency in use of terms/concepts throughout proposal
- **Expectations for FY 2022**
 - Continue to fine-tune program alignment with OSD Industrial Policy priorities
 - Expand proposal submission pool through expanded outreach and issuing FFO earlier
 - FY 2022 program is subject to final Congressional appropriation



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Military Installation Sustainability

- **Encompasses Compatible Use and Military Installation Resilience**
 - Assistance to State and communities to improve military installation resilience to mitigate impacts from climate and other threats
 - ✓ Utility vulnerabilities, transportation access, wildfire risk/mitigation
 - Installation energy resiliency and overall master plans
- **FY 2021: 21 Compatible Use projects funded worth \$7.9M**
- **FY 2021: 13 Installation Resilience projects funded worth \$8.5M**



Military Installation Sustainability

- **What worked well**
 - Blending project types
 - Regional Resilience Coordination
- **What worked less well**
 - Coordination and Communication with Services
 - Working with counsel to streamline the legal sufficiency reviews
- **Military Installation Resilience FFO pending publication**
- **Expectations for FY 2022**
 - Federal Funding Opportunity for resiliency (climate)
 - Striving to address natural and human-driven events
 - Growing proportion of core program and funding



Community Noise Mitigation

- **FY 2021 Appropriations and Report Language - \$50M (2-year funding) to be competitively selected**
- **Fixed wing aircraft - Approximately 205 installations with 65db or greater sound level around a military installation - DOT FAA Part 150 Program coordination**
 - Soliciting Input from Local Officials on Needs Through Federal Register and web portal until Nov. 19, 2021
 - Received 1,724 Survey Responses from 37 Installation locations to date
- **FY 2022 Expectations**
 - House Appropriations Mark for FY 2022: Rescind \$50M, Appropriates \$75M (3-year funding), Rotary aircraft, Congressional Report
 - Senate Appropriations Mark for FY 2022: Rescinds \$45M, leaving \$5M (avail. until Sep. 30, 2023)
 - Program development to proceed into the winter based on feedback and consultations with MILDEPs
 - Catching rotary wing up with fixed wing



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Public Schools on Military Installations

- **Continue Enabling Local Education Agency Responses to Condition and Capacity Deficiencies per the DEPSEC Priority List**
 - Approximately \$2B appropriated through FY 2021 – Invited and working through school #50 (Holloman AFB Middle School) on DEPSEC Priority List – benefiting over 18,000 military-connected children
- **Today Going Forward**
 - House Appropriations Mark for FY 2022: Appropriates \$300M, Davis-Bacon Federal prevailing wages